

<b>Fatima Mission Projects</b>		<b>£</b>	<b>Notes</b>
<b><u>Apr18 - Sept18</u></b>		<b>£</b>	
School fees & living expenses x 21 disabled children = \$4,410 per term		4,012	
School fees x 5 children (3 of whom are funded by Strathespey C T) US\$450 per term x 3 terms (For 2018)			
Bus levy = \$300 per term x 3 terms (Fr J's email 21/10/16)			
Fr J's internet (\$70 per month x 4 months) = \$280 per term			<b>2nd term 2018</b>
NM's 1st year degree fees & lodgings (\$2,800 per year x 3 years)		2,224	<b>1st of 3 years</b>
School fees & living expenses x 21 disabled children = \$4,410 per term			
School fees x 5 children US\$450 per term x 3 terms (For 2018)			
Bus levy = \$300 per term x 3 terms (Fr J's email 21/10/16)			
Fr J's internet (\$70 per month x 4 months) = \$280 per term			<b>3rd term 2018</b>
Activities Centre (\$18,919 outstanding)		5,188	
<b><u>2017-2018</u></b>		<b>£</b>	
School fees & living expenses x 19 disabled children = \$3,990 (2nd term 2017)		4,008.41	
School fees for 6 children from Strathespey Charitable Trust = \$450 (2nd term 2017)			
Bus levy for above 6 children = \$300 (2nd term 2017)			
Fr Jeya's internet (\$70 per month x 4 months) = \$280 per term			<b>2nd term 2017</b>
School fees & living expenses x 19 disabled children = \$3,990 (3rd term 2017)			
School fees for 6 children = \$450 (3rd term 2017)			
Bus levy for above 6 children = \$300 (3rd term 2017)			
Fr Jeya's internet (\$70 per month x 4 months) = \$280 per term		4,002.08	<b>3rd term 2017</b>
Steel structure for Activities centre		22,628.19	
School fees & living expenses x 19 disabled children = \$3,990 per term		3,891.65	
School fees x 5 children US\$450 per term x 3 terms (For 2018)			
Bus levy = \$300 per term x 3 terms (Fr J's email 21/10/16)			
Fr J's internet (\$70 per month x 4 months) = \$280 per term			<b>1st term 2018</b>
Activities Centre (\$25,419 outstanding)		10,029	
<b><u>2016-2017</u></b>		<b>£</b>	
School fees & living expenses x <b>19 disabled children = \$3990 per term</b>			
School fees & living expenses x <b>3 blind adults = \$3,000 / 3 = \$1,000 per term</b>			
School fees - <b>One term = US\$500 per term</b>		3980.04	<b>2nd term 2016</b>
ONE New double classroom for St Francis Jameja Primary School - <b>\$24,554</b>		17,396.56	
School fees & living expenses x <b>19 disabled children = \$3990 per term</b>			
School fees & living expenses x <b>3 blind adults = \$3,000 / 3 = \$1,000 per term</b>			
School fees - <b>One term = US\$500 per term</b>		4317.82	<b>3rd term 2016</b>
ONE Teachers' cottage (US\$15,751 approx) plus a water tank with stand and pump (US\$6,732 approx) for St F		17,223.90	
School fees & living expenses x 19 disabled children = \$3,990 (1st term 2017)			
School fees & living expenses x 3 blind adults = \$1,000 (1st term 2017)			
School fees for 6 children = \$450 (1st term 2017)			
Bus levy for above 6 children = \$300 (1st term 2017)		4,726.16	<b>1st term 2017</b>
Solar powered water pump & electricity connection for pastoral centre		7,356.04	
To complete half-built teachers cottage at St Francis' P S therefore providing 2 new teachers cottages		4,907.86	
<b><u>2015-2016</u></b>		<b>£</b>	

2 new houses (Helen & Colen) = <b>\$22,282</b>	18607.55	
School fees & living expenses x <b>14 disabled children</b> = \$8820 / 3 = <b>\$2,940 per term</b>		
Living expenses x 3 blind adults = \$4,500 / 3 = <b>\$1,500</b>		<b>2nd term 2015</b>
4 FM projects (electricity & painting to pastoral centre, toilets & water supply to bush boarders accom & house	18785.68	
School fees & living expenses x <b>14 disabled children</b> = \$8820 / 3 = <b>\$2,940 per term</b>		<b>3rd term 2015</b>
School fees & living expenses x <b>14 disabled children</b> = \$8820 / 3 = <b>\$2,940 per term</b>		
Living expenses x 3 blind adults = \$6,000 / 3 = <b>\$2,000 per term</b>		
School fees for 3 children going to Secondary School in Bulawayo = <b>\$1,770 per term</b>		
<b>01/12/15 School fees - 1st term 2016 = US\$500 per term</b>	4872.55	<b>1st term 2016</b>
To address the problems caused by drought in Fatima Mission	5043.66	
<b><u>2014-2015</u></b>	£	
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>		
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>	4142.46	<b>2nd term 2014</b>
Upgrading Pastoral Centre & Fr Jeya's house - installing heating & hot water	6916.02	
Bunk beds for Pastoral Centre	6869.38	
Seeds for Fatima Mission & Lusulu Mission		
Conversion of old cottages for Helen & Colen	5113.23	
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>		
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>	4203.16	<b>3rd term 2014</b>
School fees & living expenses x <b>14 disabled children</b> = \$8820 / 3 = <b>\$2,940 per term</b>		
Living expenses x 3 blind adults = \$4,500 / 3 = <b>\$1,500 (First of 3 payments for 2015)</b>	2879.91	<b>1st term 2015</b>
<b><u>2013-2014</u></b>	£	
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>		<b>2nd term 2013</b>
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		<b>2nd term 2013</b>
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		<b>2nd term 2013</b>
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>	4552.75	<b>2nd term 2013</b>
Bush Boarding School Lubimbi (Borehole + Double Classroom)	3376.29	
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>		
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>	4484.51	<b>3rd term 2013</b>
Seeds for Fatima Mission & Lusulu Mission	1904.39	
Classroom Block & Borehole for St John's.	25,039.00	
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>		
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>	4259.58	<b>1st term 2014</b>
<b><u>2012-2013</u></b>	£	
Bush Boarding School Lubimbi (Borehole + Double Classroom)	26,487.34	
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>	4,400.20	<b>2nd term 2012</b>

Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		<b>2nd term 2012</b>
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		<b>2nd term 2012</b>
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,680 per term</b>		<b>2nd term 2012</b>
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>	4,283.19	<b>3rd term 2012</b>
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		<b>3rd term 2012</b>
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		<b>3rd term 2012</b>
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,680 per term</b>		<b>3rd term 2012</b>
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>	4,436.32	<b>1st term 2013</b>
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		<b>1st term 2013</b>
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		<b>1st term 2013</b>
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,800 per term</b>		<b>1st term 2013</b>
Dungu classroom block (\$20,000) & Borehole (\$10,000)	20,217.92	
<b><u>2011-2012</u></b>	£	
Dungu (St Thomas's Primary) teachers accommodation (\$15,000)	9,750	
Dungu PS, chairs, desks, tables & benches x 4 classrooms (\$12,000)	7,800	
Blind Project - children x 6 x 9 months (\$2,700)	1,755	
Blind Project - adults x 2 x 2 terms (\$1,400)	910	
Catachetics courses, Pastoral Workshops & Bibles	1,625	
St John's PS (Kavanikwa) roof, windows & floor	7,150	
St John's PS (Kavanikwa) chairs, desks, tables & benches x 4 classrooms	7,200	
St John's PS (Kavanikwa) teachers accommodation	13,975.58	
School books & stationery x 100 Primary children = \$7,500 / 3 = <b>\$2,500 per term</b>		<b>1st term 2012</b>
Secondary & High Schoolx 25 children per term is = \$4,500 / 3 = <b>\$1,500 per term</b>		<b>1st term 2012</b>
School fees & living expenses x 2 blind adults = \$3,000 / 3 = <b>\$1,000 per term</b>		<b>1st term 2012</b>
School fees & living expenses x 8 blind children = \$5,040 / 3 = <b>\$1,680 per term</b>		<b>1st term 2012</b>
<b><u>2010-2011</u></b>	£	
School fees & uniforms for 187 Orphans	1,300	
Teaching Aids - textbooks, exercise books, chalk etc	650	
Dungu (St Thomas's Primary) classroom building	16,250	
Lubimbi Clinic - drugs & medical supplies (\$2,000)	1,300	
Blind Project - Accom & Educ (\$2,500)	1,625	
School fees for Orphans & semi Orphans (\$6,000)	3,900	
<b><u>2009-2010</u></b>		
Blind Project - European toilets (\$9,000)	5,850	
Blind Project - Accom & Educ (\$2,500)	1,625	
Additional sum for Blind Project - European toilets	1,950	
<b>Fatima High School</b>	<b>£</b>	<b>Notes</b>
<b><u>2016-2017</u></b>	£	
Boarding & School fees x 1 pupils = \$420	326.18	<b>2nd term 2016</b>
Boarding & School fees x 1 pupils = \$420	352.02	<b>3rd term 2016</b>
<b><u>2015-2016</u></b>	£	
Boarding & School fees x 1 pupils = \$420 + Day pupil = \$160	365.99	<b>2nd term 2015</b>
Boarding & School fees x 1 pupils = \$420	301.20	<b>3rd term 2015</b>

Boarding & School fees x 1 pupils = \$420	305.85	<b>1st term 2016</b>
<b><u>2014-2015</u></b>	£	
Boarding & School fees x 2 pupils + Day pupil	556.88	<b>2nd term 2014</b>
Boarding & School fees x 2 pupils + Day pupil	563.31	<b>3rd term 2014</b>
Boarding & School fees x 1 pupils = \$255 + Day pupil = \$40		<b>1st term 2015</b>
<b><u>2013-2014</u></b>	£	
Boarding & School fees x 5 pupils	1422.44	<b>2nd term 2013</b>
Boarding & School fees x 3 pupils	1678.61	<b>3rd term 2013</b>
Boarding & School fees x 2 pupils + Day pupil	573.90	<b>1st term 2014</b>
<b><u>2012-2013</u></b>	£	
Boarding School fees x 6 ( <b>2nd term</b> ) & Books (history & religious)	1987.96	
Boarding & School fees x 6 pupils ( <b>3rd term</b> )	1642.02	
Boarding & School fees x 6 pupils ( <b>1st term</b> ) + \$100 for another student	1713.43	<b>1st term 2013</b>
<b><u>2011-2012</u></b>	£	
Boarding & School fees x 5 pupils ( <b>2nd term</b> )	1,093	
History Textbooks	1,827	
PVA Paint for	52	
Bank fees	278	
Boarding & School fees x 5 pupils ( <b>3rd term</b> )	1,076.12	
Boarding & School fees x 4 pupils + day pupil x 1 ( <b>1st term</b> )	937.95	
Boarding & School fees x 2 pupils (A level) ( <b>1st term</b> )	464.63	
Commentaries & dictionaries for A level Divinity		
<b><u>2010-2011</u></b>	£	
Science text Books	1,197	
Glass water Distiller 4ltr /hr	2,763	
Science Equipment	618	
Bison Boards for 20 classrooms	650	
Satellite Broadband	1,333	
Boarding & School fees x 3 pupils	624	
Boarding & School fees x 1 pupil	208	
<b><u>2009-2010</u></b>		
Text books (English)	1,300	
Photocopier	1,300	
Data Projector	585	
Laptop	715	
DVDs & Books	321	
<b>St Patrick's Hospital</b>	<b>£</b>	<b>Notes</b>
Incinerator (outstanding costs)	2,925	
Industrial Washing Machine	5,200	
<b><u>2009-2010</u></b>		
Curtain rails, window panes & mosquito mesh wiring	1,950	